

# St. John the Evangelist Parish

Attleboro, MA



## ANNUAL PARISH REPORT

October, 2022

Dear Parishioners,

The Annual Report is an opportunity for us to assess our growth and design a course to help move forward.

This year the liturgy has expanded through live-stream of Mass as an outreach to parishioners in area nursing homes welcoming our extended parish family to join us on Sunday morning. In addition, our 11:30 Mass in Spanish has blossomed as we worship reflecting the variety of languages and cultures around the table of the Lord. Our youth have taken on leadership roles at the Sunday evening 5:30 Mass in English and the music of Kolbe & Grace has resonated with the young church.



The parish has been busy with new events such as Oktoberfest, Music on the Lawn and Movie Night on the Church Green. The displays of new banners, decorations that adorn the church, and flowers reflect the life of the community. We want the building to look as alive outside as it is inside.



The church doors are being reconditioned and our parking lot will be resurfaced in the coming year. The roof on the Parish Center and chimney on the church are scheduled for maintenance, as well. Since the rectory and parish center were completed approximately 25 years ago, like any home, they need continued attention.



Your weekly support for St. John's helps us to stay the course as we move forward as a parish community but the Annual Collection is a chance for us to grow the parish to meet the needs of the future.

Enclosed is an envelope for your response to the Annual Collection. I ask for your generosity to continue creating a bright future for St. John's.

May God bless you and your family!

In Christ,

(Rev.) Craig A. Pregana Pastor

**Saint John the Evangelist Church**

Informe financiero / Financial Report

For the fiscal years/Para los ejercicios fiscales July 1 through June 30, 2022 and 2021

	6/30/2022	6/30/2021
<b>Ordinary Receipts/Recibos Ordinarios</b>		
Weekly Collections/Colecciones semanales	\$ 586,904	\$ 493,576
Annual Collection/Colección Annual	173,058	214,762
Other (Note A)/Otro (Nota A)	426,475	264,465
<b>Total Receipts/Recibos totales</b>	<b>\$ 1,186,436</b>	<b>\$ 972,803</b>
<b>Expenses/Gastos</b>		
Administration (Note B)/Administración (Nota B)	\$ 213,772	\$ 189,488
Church Activities/Liturgical Expenses (Note C)/ Actividades de la Iglesia/Gastos litúrgicos (Nota C)	94,347	60,071
Residence Expenses (Note D)/Gastos de Residencia (Nota D)	49,906	20,108
School Subsidy (Note E)/Subsidio Escolar (Nota E)	4,000	-
Religious Education (Note F)/Educación Religiosa (Nota F)	107,069	102,572
Operation & Maintenance: Church & Parish Center (Note G)/ Operación y Mantenimiento: Iglesia y Centro Parroquial (Nota G)	353,615	179,951
Fixed Charges (Note I)/Cargos Fijos (Nota I)	215,821	251,279
<b>Total Expenses/Gastos totales</b>	<b>\$ 1,038,530</b>	<b>\$ 803,469</b>
<b>Operating Surplus/(Deficit) - Superavit/(deficit) de explotación</b>	<b>\$ 147,906</b>	<b>\$ 169,334</b>
<b>Bequests/Legado</b>	<b>\$ 24,859</b>	<b>\$ 12,425</b>
<b>Capital Campaign/Building Fund (Note H) / Campaña de Capital/Fondo de Construcción (Nota H)</b>		
Building Fund Income/Ingresos del fondo de construcción	\$ 900	\$ 51,837
Building Fund expenditures/Gastos del Fondo de Construcción	-	9,605
Increase/(Decrease) in Building Fund / Aumento/(disminución) en el Fondo de Construcción	\$ 900	\$ 42,231
<b>Diocesan Giving/Donación diocesana</b>		
Catholic Charities/Caridades Católicas	\$ -	\$ -
Other Diocesan and National Collections/Otras Colecciones Diocesanas y Nacionales	\$ 51,976	\$ 23,716
<b>Balance of Church Reserve (Note J)/Saldo de la Reserva de la Iglesia (Nota J)</b>	<b>\$ 1,972,685</b>	<b>\$ 625,573</b>

Please see the accompanying notes to the financial report for description of the above revenue and expenses  
 Consulte las notas adjuntas al informe financiero para obtener una descripción de los ingresos y gastos anteriores.

**Saint John the Evangelist Church**  
**Notes to the financial report**  
**For the fiscal years July 1 through June 30, 2022 and 2021**

A Other Income: Other income includes Gifts, special collections for the Religious Education, Christmas collection, interest, rental of hall, fees for funerals and weddings, All Souls Day donations, Flower donations, bulletin ads and other similar income.

B Administration: Administration Expenses include the salaries for the priests and administrative assistant. Additionally, it includes supplies, telephone, postage, budget envelopes, contract services and other similar expenses.

C Church Activities/Liturgical Expenses: Church activities and liturgical expenses include youth ministry, music salaries and supplies, missalettes, sanctuary supplies and decorations, and other similar expenses.

D Residence Expenses: Residence expenses include salaries, utilities, food and other similar expenses.

E School Subsidy: School Subsidy includes financial aid to parents of St. John's parishioners. This is an amount necessary to produce a balanced budget for the school. The heat, light, custodial services, insurance and ordinary upkeep for the school building are paid for by the school and not from the parish account.

F Religious Education: Religious Education expenses include salaries, supplies, books, Anchor subsidy, religious education subsidy and other similar expenses.

G Churches buildings and cemetery grounds: Operation and maintenance of the parish's facilities include salaries, utilities, supplies, landscaping, and other similar expenses.

H Building Funds: Income includes special and building fund collections. Expenses include major improvements to the church, parish center and residence, purchase of furniture and equipment, and other similar expenses.

I Fixed Charges: Fixed Charges consist of property and employees insurance, pension and social security, Diocesan assessment and other similar expenses.

J Cash Reserve: The breakdown of the cash reserve is as follows: **6/30/2022 6/30/2021**

Unrestricted Funds: Free Cash for day to day church operations	494,942	229,057
Restricted Funds: Funds received from parishioners as gifts/ bequest that have restrictions places upon them as to how they are used.	184,336	180,704
Restricted Funds: Building Fund	728,000	215,812
Restricted Funds: Cemetery	564,407	0
<b>Total restricted funds</b>	<b>1,477,743</b>	<b>396,516</b>
<b>Total Cash reserve</b>	<b>1,972,685</b>	<b>625,573</b>

The current year financial results reflect the combined operating results of the merged parishes and cemetery operations for the entire fiscal year. The prior year operating results only reflect the operating results of St. John's Parish.